

# City of Seattle 2005 Proposed Projects (Final: November 2, 2004)

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01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME Printed November 3, 2004 (10:42am)		001 Activity	2004 Allocation	2005 CDBG	2005 ESG	2005 HOPWA	2005 HOME	Prop. 2005 Allocation
1	9999	zz	1: Office of Housing		99						
11	9999	zz	11: Home Ownership and Sustainability		99						
1109	9999	zz	111: Rehabilitation Lending and Investment		99						
111 010	7030C Flanagan	City of Seattle OH	Housing Technical Assistance HomeWise and Homebuyer Assistance Staffing (CDBG) (Citywide) Single-family residential. Support staff cost of managing homeowner rehabilitation projects, facilitating rental rehabilitation, providing downpayment assistance, contract costs for lead-based paint and Endangered Species Act, and various housing development loan programs throughout the City. Provide staff support for weatherization and energy efficiency improvements in low-income residences. Note: actual costs of home weatherization are supported by various non-CDBG federal, state, and local revenues. Performance indicator: 1,200 housing units weatherized; rehabilitation indicator is shown below under Rehabilitation Lending (CDBG) and homebuyer assistance indicator is shown below under Homebuyer Programs (HOME). Start date: 1/1/2005 – Completion date: 12/31/2005.		14A 202 LMH LocGov Prog	CD \$361,279	\$361,279			\$361,279	
111 020	87060C-PI LaTuchie	City of Seattle OH	Rehabilitation Lending (CDBG PI) (Citywide) The HomeWise rehab program provides loans for repairs for owner-occupied single-family homes. Applicants are served on a first-come, first-served basis subject to eligibility criteria including income, credit, and repair/rehab needs. 10% of Program Income received may be used for program delivery. Performance indicator: 38 housing units. Start date: 1/1/2005 – Completion date: 12/31/2005.		24 14A 202 LMH LocGov Prog	CD \$1,416,219	\$900,000			\$900,000	
1115	9999	zz	111: Rehabilitation Lending and Investment Subtotal		99	\$1,777,498	\$1,261,279	\$0	\$0	\$0	\$1,261,279
1119	9999	zz	112: Home Buyer Assistance		99						
112 010	7084M Benson	City of Seattle OH	Homebuyer Programs PI (Citywide) HOME and CDBG program income will be used for eligible homebuyer activities. 10% of program income received may be used for program delivery. Performance indicator: 2 households		27 05R 201(e) LMH LocGov Prog	HM \$870,294	\$50,000			\$50,000	\$100,000
112 020	Benson	City of Seattle OH	Homebuyer Programs (HOME ADDI) (Citywide) Downpayment Assistant Initiative (ADDI) HOME ADDI funds from 2005 will be used for eligible homebuyer activities. These funds will be pooled with the HOME allocation. Performance indicator: Shown below under Homebuyer Programs (HOME)		27 05R 201(e) LMH LocGov Prog	HM \$599,535				\$324,523	\$324,523

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112 030	Benson	City of Seattle OH	<b>Homebuyer Programs (HOME)</b> (Citywide) HOME homeownership funds will be used for eligible homebuyer activities for first time homeowners with household incomes at or below 80% of area median income. Funds will be pooled with ADDI funds. <i>Performance indicator:</i> 25 households (HOME homebuyer assistance funds, including ADDI) <i>Start date:</i> 1/1/2005 – <i>Completion date:</i> 12/31/2005.	24 05R 201(e) LMH LocGov Prog	\$225,000 [CD PI \$96,000 HM PI \$129,000]				\$818,855	\$818,855	
1125	9999	zz	<b>112: Home Buyer Assistance Subtotal</b>	99	\$1,694,829	\$50,000	\$0	\$0	\$1,193,378	\$1,243,378	
1129	9999	zz	<b>113: Minor Home Repair</b>	99							
113 010	7150C <b>Kirkland</b>	Senior Services of Seattle & King County	<b>Minor Home Repair (CDBG)</b> (Citywide) Single-family residential. Provide low-cost inspection and minor home repairs such as plumbing, electrical work, and carpentry in homes of low-income homeowners, primarily (but not limited to) those 60 years of age and over. Senior Services will serve all low-income clients in the City. <i>Performance indicator:</i> 725 housing units <i>Start date:</i> 1/1/2005 – <i>Completion date:</i> 12/31/2005.	14A 202 LMH SubPriv Prog	CD \$449,917	\$449,917				\$449,917	
1135	9999	zz	<b>113: Minor Home Repair Subtotal</b>	99	\$449,917	\$449,917	\$0	\$0	\$0	\$449,917	
119	9999	zz	<b>11: Home Ownership and Sustainability Subtotal</b>	99	\$3,922,244	\$1,761,196	\$0	\$0	\$1,193,378	\$2,954,574	
12	9999	zz	<b>12: Multifamily Production and Preservation</b>	99							
1209	9999	zz	<b>121: Multifamily Lending and Investment</b>	99							
121 010	7035C <b>Flanagan</b>	City of Seattle OH	<b>Housing Multifamily Staffing (CDBG)</b> (Citywide) Support staff cost of funding and managing multifamily rental projects, facilitating rental rehabilitation and site acquisition when developing affordable housing, compliance with relocation, construction & labor requirements, lead-based paint, Endangered Species Act, NEPA, and various housing development loan programs throughout the City. <i>Performance indicator:</i> NA <i>Start date:</i> 1/1/2005 – <i>Completion date:</i> 12/31/2005.	21A 206 LMH LocGov	CD \$621,909	\$621,909				\$621,909	
121 020	7086M <b>LaTuchie</b>	City of Seattle OH	<b>Rental Unit Preservation &amp; Development (HOME PI)</b> (Citywide) Provide gap financing of up to \$200,000 for site acquisition when developing affordable housing, new construction, acquisition and rehabilitation of low-income housing in return for fixed-term rental rate and occupancy income restrictions consistent with HOME Program regulations. <i>Performance indicator:</i> 5 housing units <i>Start date:</i> 1/1/2005 – <i>Completion date:</i> 12/31/2005.	24 14B 202 [LMH] LocGov	HM PI \$500,000				PI \$200,000	\$200,000	
121 030	7086M <b>LaTuchie</b>	City of Seattle OH	<b>Rental Unit Preservation &amp; Development (HOME)</b> (Citywide) Provide gap financing for site acquisition when developing affordable housing, new construction, acquisition and rehabilitation of low-income housing in return for fixed-term rental rate and occupancy income restrictions consistent with HOME Program regulations. <i>Performance indicator:</i> 69 housing units <i>Start date:</i> 1/1/2005 – <i>Completion date:</i> 12/31/2005.	27 14B 202 [LMH] LocGov	HM \$3,001,292				\$3,080,133	\$3,080,133	

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121 040	7170C <b>LaTuchie</b>	City of Seattle OH	<b>Multifamily Loan Fund (CDBG)</b> (Citywide) Multifamily residential. Provide gap financing for site acquisition and/or new construction as allowed under CDBG regulations when developing affordable housing, acquisition and rehabilitation of low-income housing in return for fixed-term rental rate and occupancy income restrictions. Projects will be selected through a competitive selection process. 10% of Program Income received may be used for program delivery. <i>Performance indicator:</i> 16 housing units <i>Start date:</i> 1/1/2005 – <i>Completion date:</i> 12/31/2005.		14B 202 LMH LocGov	CD \$701,369	\$701,369				\$701,369
121 050	87170C-PI <b>LaTuchie</b>	City of Seattle OH	<b>Multifamily Loan Fund (CDBG PI)</b> (Citywide) Multifamily residential. Provide gap financing for site acquisition and/or new construction when developing affordable housing, acquisition and rehabilitation of low-income housing in return for fixed-term rental rate and occupancy income restrictions. Projects will be selected through a competitive selection process. 10% of Program Income may be used for program delivery. (See also CDBG entitlement funding). <i>Performance indicator:</i> 3 housing units <i>Start date:</i> 1/1/2005 – <i>Completion date:</i> 12/31/2005.		24 14B 202 LMH LocGov	CD PI \$880,000	PI \$120,000				\$120,000
111 030	7172C <b>Erickson</b>	City of Seattle OH	<b>Low-Income Housing Development Services (CDBG)</b> (N/A) Funding for HomeSight for homebuyer education and counseling. <i>Performance indicator:</i> 20 housing units <i>Start date:</i> 1/1/2005 – <i>Completion date:</i> 12/31/2005.		01 201(a) LMH LocGov	CD \$216,989	\$216,989				\$216,989
1215	9999	zz	<b>121: Multifamily Lending and Investment Subtotal</b>		99	\$5,921,559	\$1,660,267	\$0	\$0	\$3,280,133	\$4,940,400
129	9999	zz	<b>12: Multifamily Production and Preservation Subtotal</b>		99	\$5,921,559	\$1,660,267	\$0	\$0	\$3,280,133	\$4,940,400
13	9999	zz	<b>13: Strategic Planning, Resource and Program Development</b>		99						
1329	9999	zz	<b>133: Housing Planning and Resource Development</b>		99						
133 010	7035C <b>Hooper</b>	City of Seattle OH	Housing Planning Staffing (CDBG) (Citywide) Unit of the Office of Housing will develop and evaluate City housing strategies, goals, and policies for low-income housing; update the Housing Element of the Consolidated Plan; work with neighborhoods and developers to include affordable housing in redevelopment strategies; identify ways to combine housing with other economic development resources to reinvest in targeted neighborhoods. <i>Performance indicator:</i> NA <i>Start date:</i> 1/1/2005 – <i>Completion date:</i> 12/31/2005.		20 205 LMC LocGov	CD \$352,449	\$352,449				\$352,449
1339	9999	zz	<b>133: Housing Planning and Resource Development Subtotal</b>		99	\$352,449	\$352,449	\$0	\$0	\$0	\$352,449
139	9999	zz	<b>13: Strategic Planning, Resource and Program Development Subtotal</b>		99	\$352,449	\$352,449	\$0	\$0	\$0	\$352,449

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14	9999	zz	<b>14: Administration &amp; Management</b>		99						
1419	9999	zz	<b>142: Management Support Services</b>		99						
142 010	8006M <b>Flanagan</b>	City of Seattle OH	<b>HOME Administration (HOME)</b> (700 5 <sup>th</sup> Avenue, 57 <sup>th</sup> Floor) Fund City costs of implementing the HOME including ADDI program. <i>Performance indicator:</i> N/A <i>Start date:</i> 1/1/2005 – <i>Completion date:</i> 12/31/2005.		27 21A 206 [LMH] LocGov	HM \$499,511				\$472,110	\$472,110
1425	9999	zz	<b>142: Management Support Services Subtotal</b>		99	\$499,511	\$0	\$0	\$0	\$472,110	\$472,110
149	9999	zz	<b>14: Administration &amp; Management Subtotal</b>		99	\$499,511	\$0	\$0	\$0	\$472,110	\$472,110
19	9999	zz	<b>1: Office of Housing Subtotal</b>		99	\$10,695,763	\$3,773,912	\$0	\$0	\$4,945,621	\$8,719,533

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<b>Code</b>	<b>Log #</b>		<b>Printed November 3, 2004 (10:42am)</b>	<b>Activity</b>	<b>Allocation</b>			<b>HOPWA</b>	<b>HOME</b>	<b>Allocation</b>
2	9999	zz	<b>2: Human Services Department</b>	99						
2105	9999	zz	<b>21: Leadership &amp; Management Services [H5]</b>	99						
2119	9999	zz	<b>212: Communications [H5100]</b>	99						
212 010	8030C	City of Seattle HSD	<b>Human Services Planning</b> (618 Second Avenue: Citywide) Staff will develop and evaluate City human service strategies, goals, policies, and programs for low- and moderate-income households, including those of people who are homeless or who have special needs. [Also includes Line of Business: Program 241. Use \$53,414 in GF in order to facilitate the Community Development Fund. The CDF is a loan fund intended to lessen the impact of light rail on Rainier Valley businesses and property owners. CSD Unit: \$211,308; CDBG Office: \$129,623. <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	20 205 LMC LocGov	\$351,364 [GF \$10,433 CD \$340,931]	\$286,712				\$286,712
2125	9999	zz	<b>212: Communications Subtotal</b>	99	\$351,364	\$286,712	\$0	\$0	\$0	\$286,712
2149	9999	zz	<b>215: Grants &amp; Budget Administration [H55]</b>	99						
215 010	8010C <b>Price</b>	City of Seattle HSD CBO	<b>Block Grant Administration</b> (Office: 618 2nd Avenue) Provide administration and technical assistance to City departments and community-based organizations so they can implement CDBG and other HUD grant funds and programs in an efficient, accountable, and responsive manner. [Also contributes to Lines of Business: Programs 216, 211, 212, & 241. [CDBG Unit: \$496,756; HSD; CBO: \$52,612; Indirect (21B): \$458,197. [CSD Unit: \$191,767 in CDBG. <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	21A 206 LMC LocGov	CD \$1,199,332	\$1,252,837				\$1,252,837
2155	9999	zz	<b>215: Grants &amp; Budget Administration Subtotal</b>	99	\$1,199,332	\$1,252,837	\$0	\$0	\$0	\$1,252,837
2167	9999	zz	<b>21: Leadership &amp; Corporate Services Subtotal</b>	99	\$1,550,696	\$1,539,549	\$0	\$0	\$0	\$1,539,549
2205	9999	zz	<b>22: Aging &amp; Disability Services [H6]</b>	99						
2209	9999	zz	<b>221: Home Based Care [H62]</b>	99						
221 010	1231C <b>Meinig</b>	CISC	<b>Public Housing Case Management</b> (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 140 people (general). <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	05 201(e) LMC SubPriv	CD \$16,691	\$16,941				\$16,941

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221 020	1233C <b>Meinig</b>	ACRS	<b>Public Housing Case Management</b> (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 76 people (general). <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	05 201(e) LMC SubPriv	CD \$25,668	\$26,053				\$26,053
221 030	1235C <b>Meinig</b>	City of Seattle HSD	<b>Public Housing Case Management</b> (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 1,388 people (general). <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	05 201(e) LMC LocGov	CD \$264,621	\$267,167				\$267,167
2215	9999	zz	<b>221: Home Based Care Subtotal</b>	99	\$306,980	\$310,161	\$0	\$0	\$0	\$310,161
2219	9999	zz	<b>222: Healthy Aging Senior Wellness [H64]</b>	99						
222 010	1250C <b>Pope</b>	Senior Services of Seattle/King County	<b>Home Sharing for Seniors</b> (Citywide) Homesharing for Seniors is an intergenerational, alternative housing program that helps older adults stay in their homes by helping them find someone to share their home for rent or in exchange for services. The program helps older adults remain independent and in their own homes while providing affordable, safe housing choices for people of all ages. Older people who are looking for help with household chores or a modest rent are matched with carefully screened, compatible persons looking for a place to live. <i>Performance indicator:</i> 40 elderly. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	05A 201(e) LMC SubPriv	CD \$65,650	\$66,635				\$66,635
2225	9999	zz	<b>222: Healthy Aging Senior Wellness Subtotal</b>	99	\$65,650	\$66,635	\$0	\$0	\$0	\$66,635
2247	9999	zz	<b>22: Aging &amp; Disability Services Subtotal</b>	99	\$372,630	\$376,796	\$0	\$0	\$0	\$376,796
2305	9999	zz	<b>23: Children, Youth, &amp; Family Development [H2]</b>	99						
2309	9999	zz	<b>231: Child Development [H21]</b>	99						
231 010	2360C <b>Tumbleson</b>	City of Seattle HSD	<b>Comprehensive Child Care Services</b> (N/A) Provide subsidy for child care services to children of low-income persons to assist their employment and training opportunities and support the children's optimal development in high quality child care settings. <i>Performance indicator:</i> 199 Households (general). <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	05L 201(e) LMC LocGov	664,531 [CD 574,531 GF 90,000]	\$673,970				\$673,970
2315	9999	zz	<b>231: Child Development Subtotal</b>	99	\$664,531	\$673,970	\$0	\$0	\$0	\$673,970

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2319	9999	zz	<b>232: Youth Development [H22]</b>	99						
232 010	2020C <b>Tumbleson</b>	Catholic Community Services	<b>University District Youth Center</b> (4516 15th Ave. NE, 98105) Provide street outreach, case management, counseling, and supportive services to homeless or low-income youth. <i>Performance indicator:</i> 140 youth. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	CD 66,217	\$67,210				\$67,210
232 020	2030C <b>Tumbleson</b>	United Indians of All Tribes Found	UIATF Youth Programs (1945 Yale Place E, 98102) Provide counseling and supportive services to low-income homeless street youth, including basic life skills, crisis counseling, substance abuse evaluation and counseling, health services, and cultural education. <i>Performance indicator:</i> 30 youth. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	CD \$80,982	\$82,197				\$82,197
232 030	2050C <b>Tumbleson</b>	YMCA of Greater Seattle	<b>Young Adults in Transition</b> (909 4th Avenue, 98104) Provide transitional housing and case management services to homeless male and female young adults 18 to 22 years of age. <i>Performance indicator:</i> 25 youth. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	CD \$155,223	\$157,551				\$157,551
232 040	2060C <b>Tumbleson</b>	Youthcare	<b>Straley House</b> (5602 15th Avenue NE, 98105) Provide transitional housing and supportive services, including clinical assessment, case management, substance abuse counseling, living skills instruction and vocational training services to homeless youth aged 18 to 21. <i>Performance indicator:</i> 20 youth. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	CD \$52,137	\$52,919				\$52,919
232 050	2070CE <b>Tumbleson</b>	Youthcare	<b>The Shelter</b> (2500 NE 54 <sup>th</sup> St., 98105) Provide emergency shelter and supportive services including family and group counseling, meals, medical care, recreational activities and related services to homeless youth, ages 11 to 17. <i>Performance indicator:</i> 60 youth. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	\$85,325 [CD 62,287 ES \$23,038]	\$63,221	\$23,038			\$86,259
232 060	2080C <b>Tumbleson</b>	Youthcare	<b>Orion Multi-service Street Youth Center</b> (1020 Virginia St, 98101) Provide outreach, case management, and supportive counseling services to homeless street youth. <i>Performance indicator:</i> 200 youth.. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	CD \$118,954	\$120,738				\$120,738
232 070	7416E <b>Tumbleson</b>	Shalom Zone Nonprofit Association	<b>University Temple Young Adult Shelter</b> (1415 NE 43 <sup>rd</sup> , 98104) Provide safe emergency, overnight shelter to street involved youth and young adults ages 18-25. <i>Performance indicator:</i> 50 youth. <i>Start date:</i> 1/1/2003 — <i>Completion date:</i> 12/31/2003.	26 03T 201(e) [LMC] LocGov	ES \$7,680		\$7,680			\$7,680
2325	9999	zz	<b>232: Youth Development Subtotal</b>	99	\$566,518	\$543,836	\$30,718	\$0	\$0	\$574,554
2347	9999	zz	<b>23: Children, Youth, &amp; Family Development Subtotal</b>	99	\$1,231,049	\$1,217,806	\$30,718	\$0	\$0	\$1,248,524

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2405	9999	zz	<b>24: Community Services</b>	99						
2409	9999	zz	<b>241: Community Facilities</b>	99						
241 010	3010C <b>Painter</b>	Environ- mental Works	<b>Community Design Center — Architectural Services</b> (Citywide) Provide construction, design, and planning assistance to nonprofit community agencies and community economic development projects that serve low- and moderate-income people. Approximately 20 organizations will receive 1,700 hours of technical assistance during the year. (See also Program Delivery: 03.) <i>Performance indicator:</i> 20 projects. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	20 205 LMC SubPriv	CD \$120,000	\$120,000				\$120,000
241 020	3060C <b>Painter</b>	City of Seattle HSD	<b>Facilities and Services Project Management</b> (Citywide) Fund staff support for human service physical development initiatives; projects proposed by community-based organizations and funded through a competitive process (RFP); projects may include planning, predevelopment/ design, acquisition, new construction or rehabilitation. Staff also support the Community Design Center — Architectural Services project. <i>Performance indicator:</i> 20 facility projects managed. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03 201(c) LMC LocGov	CD \$211,384	\$209,162				\$209,162
241 030		City of Seattle HSD	<b>Asian Counseling &amp; Referral Service</b> (MLK & S. Walden St.) Funding for the construction of a new social services center in SE Seattle. <i>Performance indicator:</i> 1 facility improved. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2006.	03 201(c) LMA LocGov		\$381,000				\$381,000
241 040		City of Seattle HSD	<b>SE Health Clinic</b> (4400 37 <sup>th</sup> Avenue South, 98118) Capital funding to renovate the SE Health Clinic, which serves southeast Seattle. <i>Performance indicator:</i> 1 facility improved. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03 201(c) LMA LocGov		\$140,000				\$140,000
241 050	3119C <b>Painter</b>	City of Seattle HSD	<b>Community Facilities RFP</b> (Citywide) Make funding allocations through a competitive Request for Proposals process to various community-based organizations for planning, acquisition, construction, or renovation activities. Provide funding for a number of capital improvement projects proposed by community-based agencies serving low- to moderate-income clients and neighborhoods. Awards will be announced in mid-September. <i>Performance indicator:</i> 4 facilities projects. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005	03 201(c) LMA LocGov	CD \$413,988	\$413,988				\$413,988
2415	9999	zz	<b>241: Community Facilities Subtotal</b>	99	\$745,372	\$1,264,150	\$0	\$0	\$0	\$1,264,150



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2419	9999	zz	<b>242: Emergency &amp; Transitional Services</b>	99						
242 010	7400C <b>Flowers</b>	Archdiocesan Housing Authority	<b>Lazarus Day Center Operations</b> (416 2nd Ave, 98104) Provide hygiene and laundry facilities, light snacks or meals, and information to homeless men and women aged 50 and older. <i>Performance indicator:</i> 1,600 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	CD \$67,957	\$68,976				\$68,976
242 020	7410C <b>Flowers</b>	Archdiocesan Housing Authority	<b>Noel House Operations</b> (2301 Second Avenue, 98121) Provide emergency shelter, meals, hygiene, and supportive services to homeless women. (25,000 bed nights.) <i>Performance indicator:</i> 950 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	CD \$426,112	\$432,504				\$432,504
242 030	7415GE <b>Flowers</b>	Low Income Housing Institute	<b>Urban Reststop Essential Services</b> (1922 9 <sup>th</sup> Ave, 98121 ) Provide toilets, showers, washers, dryers, temporary storage, and waiting areas to homeless adults. 2004 GF= \$50,113 <i>Performance indicator:</i> 3,000 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	26 03T 201(e) [LMC] SubPriv	ES \$108,035		\$108,035			\$108,035
242 040	7420C <b>Botz</b>	Archdiocesan Housing Authority	<b>Sacred Heart Shelter</b> (232 Warren Avenue N, 98109) Provide shelter, food, and supportive services to homeless 1- or 2- parent families with children and single women for up to 3 months. Services include needs assessment, referrals, counseling, goal setting, and other assistance (8,000 bed nights.) <i>Performance indicator:</i> 95 households (general). <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	CD \$138,657	\$141,027				\$141,027
242 050	7430C <b>Flowers</b>	Arch-diocesan Housing Authority	<b>St. Martin De Porres Shelter</b> (1561 Alaskan Way S, 98134) Provide emergency shelter and supportive services including food, clothing, showers, hygiene assistance, storage facilities and related assistance to male homeless individuals over 50 years old. <i>Performance indicator:</i> 700 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	CD \$312,579	\$317,268				\$317,268
242 060	7460GCE <b>Flowers</b>	Downtown Emergency Service Center	<b>Emergency Shelter Program</b> (517 3rd Ave, 98104) Provide emergency shelter and supportive services for homeless adult persons. [2003 GF=\$462,923; 2005 GF=69,336] Total contract budget remains the same. <i>Performance indicator:</i> 80,292 bed nights. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPub	\$1,101,149 [CD \$788,899 ES \$312,250]	\$496,095	\$312,250			\$808,345
242 070	7500C <b>Botz</b>	El Centro de la Raza	<b>Housing Case Management</b> (2524 16th Avenue S, 98144) Provide bilingual case management services to assist homeless Chicano/Latino families and individuals and other low-income residents of southeast and southwest Seattle to obtain and maintain permanent, affordable housing. Limited emergency housing vouchers or first months rent assistance may be provided as part of case plan. <i>Performance indicator:</i> 240 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC CBDO	CD \$111,063	\$112,729				\$112,729

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242 080	7510C <b>Botz</b>	Fremont Public Association	<b>Broadview Emergency and Transitional Shelter and Transitional Housing</b> (420 Terry Avenue, 98104) Provide temporary emergency shelter and transitional housing to homeless single women and single women with children. Services include shelter, crisis intervention, counseling, and supportive counseling. [Now incorporates Log 7710C] <i>Performance indicator:</i> 399 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC CBDO	CD \$423,478	\$429,830				\$429,830
242 090	7520GCE <b>Botz</b>	Fremont Public Association	<b>Bethlehem House Family Emergency Shelter</b> (Citywide) Provide emergency shelter, counseling and housing vouchers and extended stay shelter to homeless families. <i>Performance indicator:</i> 200 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC CBDO	134,549 [CD \$116,720 ES \$17,829]	\$118,181	\$17,829			\$136,010
242 100	7540CE <b>Chapman</b>	New Beginnings	<b>New Beginnings Shelter For Battered Women</b> (Restricted address) Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. <i>Performance indicator:</i> 425 persons at risk of homelessness. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	05G 201(e) LMC SubPriv	182,588 [CD 174,754 ES 7,834]	\$177,375	\$7,834			\$185,209
242 110	7570E <b>Chapman</b>	Salvation Army	<b>Catherine Booth House</b> (Restricted Address) Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling. <i>Performance indicator:</i> 380 persons at risk of homelessness. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	26 05G 201(e) [LMC] SubPriv	ES 7,834		\$7,834			\$7,834
242 120	7630C <b>Flowers</b>	YWCA of Seattle- King County	<b>Angeline's Day Center</b> (1118 5th Avenue, 98101) Provide a daytime shelter for chronically homeless low-income women. Services include hygiene, laundry, and supportive services. [2003 GF =\$236,372; 2005 GF=0] Total contract budget remains the same. <i>Performance indicator:</i> 1,500 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	CD \$552,742	\$361,033				\$361,033
242 130	7640C <b>Botz</b>	YWCA of Seattle- King County	<b>Downtown Shelter For Women and Children</b> (1118 5th Avenue, 98101) Provide emergency shelter and counseling services for homeless women and children in crisis. <i>Performance indicator:</i> 300 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	CD \$151,561	\$153,834				\$153,834
242 140	7650C <b>Botz</b>	YWCA of Seattle- King County	<b>Emergency Housing For Families</b> (2820 E. Cherry Street, 98122) Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services. <i>Performance indicator:</i> 300 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	CD \$75,183	\$76,311				\$76,311
242 150	7690C <b>Flowers</b>	Archdiocesan Housing Authority	<b>Aloha Inn</b> (1911 Aurora Avenue N, 98109) Partially support operation of a self-managed transitional housing facility serving previously homeless men and women. <i>Performance indicator:</i> 95 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(c) LMC SubPriv	CD \$220,736	\$224,047				\$224,047

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242 160	7700C <b>Botz</b>	Church Council of Greater Seattle	<b>Homelessness Project</b> (Citywide: 12 service sites located throughout Seattle, access site is 4759 15th Avenue NE, 98105) Provide transitional housing, case management, and support services for homeless families with children for up to 18 months. <i>Performance indicator:</i> 180 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	CD \$25,944	\$26,333				\$26,333
242 170	7740C <b>Chapman</b>	Salvation Army	<b>Hickman House</b> (Restricted address) Provide transitional housing to women and children victims of domestic violence through the use of 9 furnished 1- and 2-bedroom apartments for up to 6 months, including supportive counseling and referral services. <i>Performance indicator:</i> 50 persons at risk of homelessness. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	05G 201(e) LMC SubPriv	CD \$27,384	\$27,795				\$27,795
242 180	8005E <b>Poole</b>	City of Seattle HSD	<b>Emergency Shelter Grant Program Administration</b> (Office: 618 2nd Avenue) Emergency Shelter Grant Program Administration <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	26 21A 206 [LMC] LocGov	ES \$25,500		\$25,500			\$25,500
242 190	Painter	City of Seattle HSD	<b>Rent Assistance and/or Municipal Shelter Relocation</b> (citywide) To be used for rent assistance and vouchers or to relocated and support the Municipal Shelter after they vacate the Public Safety Building. Muni Shelter will have priority for these funds if it proves viable.	26 03T 201(e) LMC LocGov	ES \$41,728		\$35,786			\$35,786
2425	9999	zz	<b>242: Emergency &amp; Transitional Services Subtotal</b>	99	\$4,134,779	\$3,163,338	\$515,068	\$0	\$0	\$3,678,406
2429	9999	zz	<b>243: Tenant Stabilization</b>	99						
243 010	7870P <b>Betts</b>	Family Services	<b>Resident Choices</b> (citywide) Eviction Prevention: provide intervention and supportive services to maintain the housing of low income tenants who are at high risk of eviction or other cause of imminent housing loss. <i>Performance Indicator:</i> 154 households. <i>Start Date:</i> 1/1/2005 – <i>Completion Date:</i> 12/31/2005	28 03T 201(e) LMC SubPriv	CD \$269,212	\$273,250				\$273,250
243 020	7870P <b>Betts</b>	Plymouth Housing Group	<b>Housing Stability Program</b> (citywide) Eviction Prevention: Agency provides in-house intervention and supportive services to its tenants who are at high risk of eviction. <i>Performance Indicator:</i> 140 households. <i>Start Date:</i> 1/1/2005 – <i>Completion Date:</i> 12/31/2005	03T 201(e) LMC SubPriv	CD \$110,000	\$111,650				\$111,650
243 030	7870P <b>Betts</b>	YWCA	<b>Project Self-Sufficiency</b> (citywide) Housing Stability: provides eviction intervention, supportive services, and placement in Transitional housing units pending permanent housing placement primarily for single women of color with dependents who are homeless or subject to imminent eviction. <i>Performance Indicator:</i> 90 households. <i>Start Date:</i> 1/1/2005 – <i>Completion Date:</i> 12/31/2005	03T 201(e) LMC SubPriv	CD \$100,000	\$101,500				\$101,500

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243 040	7870P Betts	Compass Center	<b>Housing Stability Program</b> (citywide) Eviction Prevention: provide intervention and supportive services to maintain the housing of extremely low income formerly homeless tenants who are subject to eviction action or other cause of imminent housing loss. <i>Performance Indicator:</i> 142 individuals. <i>Start Date:</i> 1/1/2005 – <i>Completion Date:</i> 12/31/2005	03T 201(e) LMC SubPriv	CD \$36,463	\$37,010				\$37,010
243 050	7870P Betts	Catholic Community Services	<b>Legal Action Center</b> (citywide) Eviction Prevention: provide legal representation and litigation services to low income tenants who are the subjects of wrongful landlord eviction actions. <i>Performance Indicator:</i> 80 households. <i>Start Date:</i> 1/1/2005 – <i>Completion Date:</i> 12/31/2005	03T 201(e) LMC SubPriv	CD \$100,000	\$101,500				\$101,500
243 060		tbd	HOPWA RFP An RFP process will be used to allocate the 2005 HOPWA funds. The RFP will occur in 2005.	28 03T 201(e) [LMC] LocGov				\$1,686,000		\$1,686,000
243 070	Botz	Salvation Army	<b>Rent Stabilization Program</b> (Citywide) Provide rental assistance with case management services to low-income households who are transitioning out of homelessness or at-risk of eviction. <i>Performance indicator:</i> 125 households (general). <i>Start date:</i> 10/1/2003 — <i>Completion date:</i> 12/31/2005.	03T 201(e) LMC SubPriv	\$449,403 [CD \$99,403 HM \$350,000]	\$100,894			\$350,000	\$450,894
2435	9999	zz	<b>243: Tenant Stabilization Subtotal</b>	99	\$1,065,078	\$725,804	\$0	\$1,686,000	\$350,000	\$2,761,804
2547	9999	zz	<b>24: Community Services Subtotal</b>	99	\$5,945,229	\$5,153,292	\$515,068	\$1,686,000	\$350,000	\$7,704,360
29	9999	zz	<b>2: Human Services Department Subtotal</b>	99	\$9,099,604	\$8,287,443	\$545,786	\$1,686,000	\$350,000	\$10,869,229

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4	9999	zz	<b>4: Office of Economic Development</b>		99						
41	9999	zz	<b>41: Workforce Development</b>		99						
4109	9999	zz	<b>411: Support for Low-Income Workers</b>		99						
411 010	4041C <b>Betha</b>	City of Seattle OED	<b>Workforce Development Program (Citywide)</b> In the process of attracting, supporting the retention and growth of a variety of businesses/emerging industries in the region, OED seeks to highlight Workforce Development opportunities and challenges. OED will simultaneously provide technical, outreach, and planning support for both industry and workforce development entities linking low-income individuals to jobs and benefits as well as long term retention. <i>Performance Indicator: 500 placements</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>		20 205 LocGov	\$372,101 [GF \$231,925 CD \$140,176]	\$55,207				\$55,207
4115	9999	zz	<b>411: Seattle Jobs Initiative Operations Subtotal</b>		99	\$656,591	\$55,207	\$0	\$0	\$0	\$55,207
419	9999	zz	<b>41: Workforce Development Subtotal</b>		99	\$656,591	\$55,207	\$0	\$0	\$0	\$55,207
42	9999	zz	<b>42: Neighborhood and Community Development</b>		99						
4209	9999	zz	<b>421: Community Development</b>		99						
421 010	4113CG <b>Betha</b>	Individual Community Development Corporations (CDCs)	<b>Community Development Technical &amp; Project Assistance – Projects (Citywide).</b> OED will work with Impact Capital to fund at least six community development corporations to work on specific housing, commercial, and community development projects. Certain community development corporations will be funded to asses the feasibility to proposed economic development projects (See also planning 20) <i>Performance indicators: 6 organizations</i> <i>Start date: 1/1/2005 — Completion date: 12/31/2005.</i>		18B 203(b) LMA CBDO	CD \$311,390	\$311,390				\$311,390
421 020	4113CG <b>Betha</b>	Impact Capital, et. al.	<b>Community Development Technical &amp; Project Assistance – Project (Citywide)</b> The City will fund community development corporations via Impact Capital to provide specific technical assistance in support of economic and community development projects sponsored by community development corporations. Additionally, this program will fund an update of one or more of the Neighborhood Revitalization Strategies (See also Program Delivery : 18B) <i>Performance Indicators: 6 organizations</i> <i>Start date: 1/1/2005 — Completion date: 12/31/2005.</i>		20 205	\$481,039 [GF \$47,589 CD \$433,450]	\$433,450				\$433,450
421 030	4131C <b>Betha</b>	City of Seattle OED	<b>Community Development Corporation Equity Fund</b> The Community Development Corporation Equity Fund provides forgivable loans to community development corporations for retail, commercial, and/or mixed-use development projects. OED staff will provide assistance in identifying loan opportunities and evaluating loan proposals. <i>Performance Indicators: 1 project</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>		18A 203(b) LMJ LocGov Prog	CD \$330,604	\$330,604				\$330,604

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421 040	4135C	Rainier Valley CDF	<b>Rainier Valley Community Development Fund (CDF)- Apprenticeship Preparation Program (L/M)</b> Training and placement services to prepare low-income Rainier Valley residents for entry into apprenticeship programs and opportunities to work on the construction of the light rail project. <i>Performance Indicator: 25 persons provided job training and/or apprenticeship opportunities.</i> <i>Start date: 1/1/2005 – Completion: 12/31/2005</i>	05H 204(a) LMC	CD \$400,000	\$400,000				\$400,000	
421 050	4135C	Rainier Valley CDF	Rainier Valley Community Development Fund (CDF)– Property Advance Program (L/M) Short-term and long-term loans to finance the development of properties located within the CDF’s investment area to serve as receiving sites for businesses dislocated by light rail construction. Funds may be used for acquisition, pre-development, construction and other costs associated with such development. <i>Performance indicator: 3 businesses assisted</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	18A 203(b) LMA	CD \$1,903,298	\$1,903,298				\$1,903,298	
421 060	4135C	Rainier Valley CDF	<b>Rainier Valley Community Development Fund (CDF) – Planning (LM)</b> Plan and manage the establishment of the Property Advance and Pre-apprenticeship programs designed to strengthen the long-term livability, and economic opportunity for Rainier Valley Residents, businesses and institutions. Carry out management, coordination, monitoring and reporting activities to assure compliance with program requirements associated with the Property Advance and Pre-Apprenticeship programs. <i>Performance indicator: NA.</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	20 205	CD \$96,702	\$96,702				\$96,702	
421 070	<b>Bethea</b>	City of Seattle OED	<b>Loan Income (Citywide)</b> Loan fees from prior Section 108 loans will be used to provide public notice and public input to proposals from economic development activities funded by CDBG Float loans or Section 108 loans, and may be provided to National Development Council in connection with its real estate technical assistance regarding the Rainier Valley Community Development Fund. Loan fees from prior Float loan and Section 108 fees will also be provided to the National Development Council in connection with its assistance in originating development projects generating loan fees. Any remaining income from prior Section 108 loan fees will be deposited in the Community Development Equity fund to support equity necessary for retail, commercial and/or mixed use development projects of the community development corporations. <i>Start date: 1/1/2005 – Completion: 12/31/2005</i>	18A 203(b) LMJ	CD \$60,000	\$10,000				\$10,000	
4218			<b>421: Community Development Subtotal</b>	99	\$5,268,316	\$3,485,444	\$0	\$0	\$0	\$3,485,444	

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4219			<b>422: Community Development Loans</b>	99						
422 010	4012C <b>Bethea</b>	National Development Council	<b>National Development Council Float Loan Origination (N/A)</b> Handle marketing and outreach for the CDBG Float Loan and Section 108 Loan programs, and provide technical assistance to prospective borrowers <i>Performance indicator: 1 loan</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	18A 203(b) LMJ	CD 25,000	\$25,000				\$25,000
4228			<b>422: Community Development Loans Subtotal</b>	99	\$25,000	\$25,000	\$0	\$0	\$0	\$25,000
4229	9999	zz	<b>423: Neighborhood Business District Support</b>	99						
423 010	4030C <b>Bethea</b>	Seattle Business Assistance Center	<b>Business Technical Assistance – Microenterprise (Citywide)</b> Seattle Business Assistance Center of Community Capital Development assists small businesses and evaluates business opportunities, provides business plan development, and secure financing. <i>Performance indicator: 200 businesses assisted</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	18C 201(o) LMC	CD \$100,000	\$100,000				\$100,000
423 020	4030C <b>Bethea</b>	Neighborhood Farmers Market Alliance	<b>Business Technical Assistance – Farmers Markets (Citywide)</b> The Neighborhood Farmers Market Alliance promotes and supports the expansion of farmers markets in predominantly low-income areas. <i>Performance indicator: 50 businesses assisted</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	18B 203 LMA	CD \$50,000	\$50,000				\$50,000
423 030	4046C <b>Bethea</b>	SEED, CISC, CADA, & UCC	<b>Neighborhood Business District Support (various L/M Areas)</b> This program assists neighborhood business districts in low-income neighborhoods via façade improvements. <i>Performance indicator: 15 businesses improved</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	14E 202 LMA	CD \$215,380	\$215,380				\$215,380
4235	9999	zz	<b>423: Neighborhood Business District Support Subtotal</b>	99	\$365,380	\$365,380	\$0	\$0	\$0	\$365,380
429	9999	zz	<b>42: Neighborhood and Community Development Subtotal</b>	99	\$5,658,696	\$3,875,824	\$0	\$0	\$0	\$3,875,824
45	9999	zz	<b>4: Office of Economic Development Subtotal</b>	99	\$5,658,696	\$3,931,031	\$0	\$0	\$0	\$3,931,031
47		zz	<b>Office of Economic Development Section 108 Loans</b>	299						
473 010			<b>Hong Kong Building (507 Maynard Avenue)</b> Approximately \$1,000,000 will be loaned to an entity controlled by James and Christopher Koh from the City's \$15,500,000 Section 108 loan pool. Funds will be used to pay for acquisition and certain predevelopment costs. The Hong Kong Building, upon completion, will include 49 units of housing and up to 6,070 square feet of retail space. (4% interest at 19 years).	30		\$1,000,000				

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00	9999	zz	<b>2005 PROPOSED PROJECTS: BY LOB/PROG</b>		99						Page 16 of 18
<b>01</b>	<b>0001</b>	<b>Agency Name</b>	<b>City of Seattle: CDBG, ESG, HOPWA, &amp; HOME</b>		<b>001</b>	<b>2004</b>	<b>2005 CDBG</b>	<b>2005 ESG</b>	<b>2005</b>	<b>2005</b>	<b>Prop. 2005</b>
	<b>Log #</b>		<b>Printed November 3, 2004 (10:42am)</b>		<b>Activity</b>	<b>Allocation</b>			<b>HOPWA</b>	<b>HOME</b>	<b>Allocation</b>
5	9999	zz	<b>5: Department of Neighborhoods</b>		99						
51	9999	zz	<b>51: Community Building Division</b>		99						
5119	9999	zz	<b>512: Neighborhood Plan Implementation</b>		99						
512	4110C John Eskelin	City of Seattle	<b>Neighborhood Plan Implementation</b>		18B 203(b)	CD	\$84,631				\$84,631
010		DON	Review neighborhood plan priorities to identify and fund capital infrastructure improvement projects, and continue to work in low-income neighborhoods to revive their business districts. <i>Performance indicator:</i> 10 facilities. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.		LMA LocGov	\$200,000					
512		City of Seattle	Neighborhood P-Patch		03 201 LMA		\$97,000				\$97,000
020		DON	Provide capital improvements to P-Patches in eligible low- and moderate-income neighborhoods to facilitate community gardening and community development. <i>Performance indicator:</i> 3 P-Patches. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.		LocGov						
5125	9999	zz	<b>512: Neighborhood Plan Implementation Subtotal</b>		99	\$200,000	\$181,631	\$0	\$0	\$0	\$181,631
5129	9999	zz	<b>513: Research &amp; Prevention Office</b>		99						
513	4115C	City of Seattle	<b>Communities That Care</b> (South Park, the Central District, and Rainier Beach)		20 205 LMA	CD	\$145,000				\$145,000
010		DON	Provide the Communities That Care (CTC) Planning System to 3 Seattle neighborhood coalitions to help develop plans for addressing youth issues and concerns. Fund tested and effective youth programs identified by community CTC teams in South Park, the Central District, and Rainier Beach to meet their needs, in order to decrease youth risk factors and problem behaviors and promote neighborhood coalitions for youth. <i>Performance indicator:</i> 2 low-income neighborhoods communities. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.		SubPriv	\$145,000					
5135	9999	zz	<b>513: Research &amp; Prevention Office Subtotal</b>		99	\$145,000	\$145,000	\$0	\$0	\$0	\$145,000
5139	9999	zz	<b>51: Community Building Division Subtotal</b>		99	\$345,000	\$326,631	\$0	\$0	\$0	\$326,631



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00	9999	zz	<b>2005 PROPOSED PROJECTS: BY LOB/PROG</b>	99							Page 17 of 18
<b>01 Code</b>	<b>0001 Log #</b>	<b>Agency Name</b>	<b>City of Seattle: CDBG, ESG, HOPWA, &amp; HOME Printed November 3, 2004 (10:42am)</b>	<b>001 Activity</b>	<b>2004 Allocation</b>	<b>2005 CDBG</b>	<b>2005 ESG</b>	<b>2005 HOPWA</b>	<b>2005 HOME</b>	<b>Prop. 2005 Allocation</b>	
52	9999	zz	<b>52: Executive Leadership and Historic Preservation</b>	99							
5209	9999	zz	<b>521: Executive Leadership and Historic Preservation</b>	99							
521 010	3080C <b>Gordon</b>	City of Seattle DON	<b>Historic Preservation Staffing</b> (Citywide) Conduct Section 106 Review, pursuant to 36 CFR 800 of the National Historic Preservation Act, for CDBG-supported programs and projects, required for compliance with CDBG environmental review requirements. Programmatic Reviews for 500 public structures, Determinations of Eligibility. <i>Performance indicator:</i> 500 public structures. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 12/31/2005.	20 205 LMA LocGov	CD \$45,589	\$63,958				\$63,958	
521 020		City of Seattle DON	CDBG Programs Administration (Citywide) Provide administration for CDBG-funded programs in DoN; assessment and documentation of eligibility of projects; and development of Consolidated Plan and other required reports. <i>Performance indicator:</i> 1 organization. Start date: 1/1/2005 — Completion date: 12/31/2005.	21A 206 LMC LocGov		\$40,000				\$40,000	
5215	9999	zz	<b>521: Executive Leadership and Historic Preservation Subtotal</b>	99	\$45,589	\$103,958	\$0	\$0	\$0	\$103,958	
5219	9999	zz	<b>52: Executive Leadership and Historic Preservation Subtotal</b>	99	\$45,589	\$103,958	\$0	\$0	\$0	\$103,958	
59	9999	zz	<b>5: Department of Neighborhoods Subtotal</b>	99	\$390,589	\$430,589	\$0	\$0	\$0	\$430,589	

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00	9999	zz	2005 PROPOSED PROJECTS: BY LOB/PROG	99						Page 18 of 18
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME Printed November 3, 2004 (10:42am)	001 Activity	2004 Allocation	2005 CDBG	2005 ESG	2005 HOPWA	2005 HOME	Prop. 2005 Allocation
6	9999	zz	6: Department of Parks & Recreation	99						
61	9999	zz	61: Parks Upgrades	99						
6109	9999	zz	611: Parks Upgrades	99						
611 010	3020C Chin	City of Seattle Parks & Rec	Parks Upgrades (Citywide) Perform general capital renovation employing community-based labor to make improvements to identified park sites. Planned are projects such as: barrier-free access (ADA), erosion control, landscape renovation, irrigation upgrades, and play area improvements. Various low-income census tracts. Performance indicator: 14 public facilities. Start date: 1/1/2005 — Completion date: 12/31/2005.	03F 201(c) LMA LocGov	CD \$507,961	\$507,961				\$507,961
6115	9999	zz	611: Parks Upgrades Subtotal	99	\$507,961	\$507,961	\$0	\$0	\$0	\$507,961
6119	9999	zz	61: Parks Upgrades Subtotal	99	\$507,961	\$507,961	\$0	\$0	\$0	\$507,961
69	9999	zz	6: Dept. of Parks & Recreation Subtotal	99	\$507,961	\$507,961	\$0	\$0	\$0	\$507,961
8	9999	zz	Total: All Lines of Business	99	\$26,352,613	\$16,930,936	\$545,786	\$1,686,000	\$5,295,621	\$24,458,343
91	8975	zzz	J:\PSD_CDBG\2005 Table of Proposed Projects\2005 Proposed Projects final Nov 2 2004.wpd	70						